

**TOWN OF PALISADE, COLORADO
RESOLUTION 2024-16**

**A RESOLUTION OF THE BOARD OF TRUSTEES OF THE TOWN OF
PALISADE, COLORADO, AMENDING THE TOWN'S BUDGET FOR
THE YEAR ENDING DECEMBER 31, 2024.**

WHEREAS, by Resolution No. 2023-17, the Palisade Board of Trustees adopted its annual budget for the fiscal year beginning January 1, 2024, and ending December 31, 2024 (“2024 Adopted Budget”); after holding all necessary public meetings and hearings; and

WHEREAS, at the time the 2024 Budget was adopted certain expenses were not known, and operating transfers between funds were not anticipated; and

WHEREAS, funds are available in the Town Accounts to meet the increased expenses; and

WHEREAS, the Board of Trustees desires to approve the amendments to the 2024 Budget set forth herein in order to ensure effective and fiscally responsible administration of Town business for the remainder of fiscal year 2024.

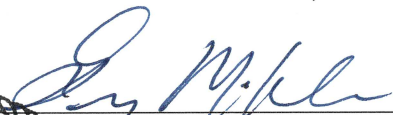
NOW, THEREFORE, BE IT RESOLVED THAT THE BOARD OF TRUSTEES FOR THE TOWN OF PALISADE, COLORADO, THAT:

1. The Town incorporates the foregoing recitals as findings by the Board of Trustees.
2. The following amendments to the 2024 Budget are hereby approved.

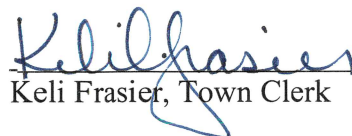
Fund Title	Adopted Revenues	Adopted Appropriations	Supplemental Revenue	Supplemental Appropriations	Description	Amended Revenues	Amended Appropriations
General Fund	7,224,950.00	7,224,950.00	-	262,000.00	Supplemental #1	7,224,950.00	7,486,950.00
Tourism Fund	90,000.00	90,000.00	-	-			
Conservation Fund	-	-				-	-
Capital Projects Fund	2,650,000.00	2,650,000.00		-		2,650,000.00	2,650,000.00
	9,964,950.00	9,964,950.00	-	262,000.00	-	9,874,950.00	10,136,950.00
Utilities Fund	913,129.00	913,129.00		75,000.00	Supplemental #1	913,129.00	988,129.00
Water Fund	1,463,990.00	1,463,990.00		75,000.00	Supplemental #1	1,463,990.00	1,538,990.00
Solid Waste Fund	262,784.00	262,784.00		-		262,784.00	262,784.00
Total Budget	12,604,853.00	12,604,853.00	-	412,000.00	-	12,514,853.00	12,926,853.00

RESOLVED, APPROVED, and ADOPTED this 9th day of July 2024.

TOWN OF PALISADE, COLORADO


Mikolai, Mayor

ATTEST:


Keli Frasier, Town Clerk

